

## **ATTACHMENT 7. SCHEDULE**

The proposed schedule for the project is included as **Exhibit 7.1**. The schedule includes a timeline for each of the tasks and subtasks in the work plan and budget. The assumed start date is April 1, 2013 with a final project deadline of April 1, 2015, as stated in the Proposal Solicitation Package. The proposed schedule is considered realistic for the work to be performed.

### **Contingency**

The schedule shows the completion of most tasks by March 2014, which is twelve months prior to the final project deadline on April 1, 2015. The schedule therefore has a comfortable buffer. Most remaining tasks on the schedule are related to data collection for the 2014 calendar year and the preparation of the Annual Monitoring Report (with the templates setup prior to obtaining the 2014 dataset). Adequate time has been provided to complete these tasks. In the case of unforeseen delays, the buffer will help ensure that the project is ultimately completed by the final deadline.

### **Environmental Documentation**

The project is considered categorically exempt from CEQA and only a Notice of Exemption will be needed, which can be prepared and submitted in one day.

### **Plans to Address Delays**

TCCWD staff and their consultants will strive to complete the work ahead of schedule in case extra time is needed. Furthermore, if work is behind schedule then additional staff will be added to the project team. Also, as mentioned, buffers have been provided in the schedule to account for delays.

A potential delay could be caused by private well owners' unwillingness to include their well in the GWQMP. To account for this, we will have a list of backup private well owners prepared for this possibility to expedite changes to the well network. Buffers provided in the schedule have accounted for this issue.

### **Milestones**

Major milestones in the schedule are shown on **Exhibit 7.1**.

### **Readiness to Proceed**

TCCWD and their consultants are currently available to work on the project and will schedule staff to work on the project immediately after the announcement of award.